

CABINET

Quarter 3 Performance Monitoring 2010-11

15th March 2011

Report of the Leader of the Council

PURPOSE OF REPORT

To present the Leader's report in respect of the third quarter of Performance Review Team meetings for 2010/11 following meetings recently undertaken by individual cabinet members

This report is public

RECOMMENDATIONS OF COUNCILLOR LANGHORN

That Cabinet considers the report and comments accordingly.

REPORT

1. The third quarter of individual Cabinet member Performance Review Team (PRT) meetings for 2010/11 took place between 24th January and 17th February 2011. Each meeting monitored progress against the actions included in the Corporate Plan for each Cabinet member and any outstanding issues from the previous round of meetings.
2. The Corporate PRT highlight report was considered by the Leader on 17th February, and will be presented to the Budget & Performance Panel on 29th March 2011.
3. **Appendices** that set out the information that was considered, and the resulting actions, are attached. These include:-
 - Leader's Q3 Corporate PRT report (including agreed actions from all PRT meetings)
 - Corporate Financial Monitoring Report – Q3
 - General Fund Variances – Q3
 - HRA Variances – Q3

4. **Conclusion**

The Council's Performance Management Framework requires the regular reporting of performance into both the Budget & Performance Panel and Cabinet as part of the Performance Review Team cycle of meetings. This report provides a summary of how the council is performing in delivering its Corporate Plan targets using the information from the 2010/11 Quarter 3 PRT meetings with individual cabinet members.

RELATIONSHIP TO POLICY FRAMEWORK

This report is a requirement of the Council's Performance Management Framework

CONCLUSION OF IMPACT ASSESSMENT

(including Diversity, Human Rights, Community Safety, Sustainability and Rural Proofing)

None arising from this report.

FINANCIAL IMPLICATIONS

As set out in the attached appendices.

SECTION 151 OFFICER'S COMMENTS

The Section 151 has been consulted and has no comments to add

LEGAL IMPLICATIONS

Legal Services have been consulted and have no comments to add.

MONITORING OFFICER'S COMMENTS

The Monitoring Officer has been consulted and has no comments to add.

BACKGROUND PAPERS

None

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